

**Resolution for Adoption by the Board of Education
Sparta Area Schools**

Resolved, that this resolution shall be the general appropriations of Sparta Area Schools for the **2023-2024 fiscal year**; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue by the Sparta Area Schools.

Be it further resolved that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for the fiscal year qualified non-agricultural property to be used for operating purposes is as follows:

	Proposed Budget
Revenue:	<i>Adopted June 2023</i>
Local	\$ 3,204,700
State	\$ 28,595,804
Federal	\$ 3,198,117
Other Financing Sources	\$ 3,290,826
Total Revenue	\$ 38,289,447
Estimated Fund balance July 1, 2023	\$ 9,255,220
Actual fund Balance at June 30, 2023	
Total Available to Appropriate	\$ 47,544,667

Be it further resolved that **\$38,978,775** of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction:

Instructional Basic Program	\$ 17,572,399
Instructional Added Needs	\$ 4,710,138
Adult Education Services	\$ 786,373

Support Services

Support Services - Pupil	\$ 3,199,000
Support Services - Instr Staff	\$ 1,239,130
General Administration	\$ 564,942
School Administration	\$ 1,935,932
Business Services	\$ 676,090
Operations & Maintenance	\$ 3,613,878
Transportation	\$ 2,145,500
Other Central Support/Technology	\$ 1,002,399
Other Central Support/Athletics	\$ 944,213

Community Support \$ 578,781

Capital Outlay/Payments to Pbl Schls

Debt Service

Principal repayments	\$ 8,500
Interest & Fiscal Charges	\$ 1,500

Total Appropriated \$ 38,978,775

Excess revenues over/(under) Expenditures \$ (689,328)

Estimated Fund Balance: June 30, 2024 \$ 8,565,892

21.98%

Be it further resolved that the Board of Education declares the millage rate of 18.00 for general operations be set for the 2023-2024 fiscal year.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Food Service of Sparta Area Schools for the fiscal year 2023-24 is as follows

Revenue:

Local	\$	365,000
State	\$	47,000
Federal	\$	1,050,000
Total Revenue	\$	1,462,000

BE IT FURTHER RESOLVED, that **\$1,715,970** of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purposes set forth below

Expenditures:

Operational Expenses	\$	1,465,970
Capital Outlay	\$	250,000
Total Expenditures	\$	1,715,970

Beginning Fund Balance	\$	988,259
Excess revenues over/(under) Expenditures	\$	(253,970)
Estimated Fund Balance: June 30, 2024	\$	734,289

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Activity Account of Sparta Area Schools for the fiscal year 2023-24 is as follows

Revenue:

Local	\$	350,000
Total Revenue	\$	350,000

BE IT FURTHER RESOLVED, that **\$325,000** of the total available to appropriate in the School Activity Account is hereby appropriated in the amounts and for the purposes set forth below

Expenditures:

Program Expenditures	\$	325,000
Total Expenditures	\$	325,000

Beginning Fund Balance	\$	347,058
Excess revenues over/(under) Expenditures	\$	25,000
Estimated Fund Balance: June 30, 2024	\$	372,058

Further Resolved, that no Board of Education member or employee of the school district shall expand any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval the board.

This resolution shall take immediate effect on **June 26, 2023**